



NORTHAMPTONSHIRE
POLICE, FIRE & CRIME
COMMISSIONER

Stephen Mold

Your Police and Fire precepts 2022/23



As Police, Fire and Crime Commissioner for Northamptonshire, I set the police and fire precepts - that's the part of your council tax that goes towards the funding of Northamptonshire Police and Northamptonshire Fire and Rescue Service.

This year, a Band D household in Northamptonshire will pay £68.20 towards the fire and rescue service and £278.04 towards policing. Together, the amount you pay towards Northamptonshire Police and Northamptonshire Fire and Rescue Service amounts to around 18% of your total council tax bill.

Your council tax is a vital part of the funding for your local police and fire service, and I will make sure that the Chief Constable and Chief Fire Officer deliver value for money and invest in visible, effective crime fighting and fire and rescue that are there when you need them.

Northamptonshire Police is set to have more police officers than ever before - 1500 by March 2023. This has enabled a greater focus on neighbourhood policing, crime fighting and problem solving.

Northamptonshire Fire and Rescue Service is now able to invest to replace essential equipment and recruit firefighters, while working to ensure that it is fit to meet the challenges of keeping the community safe in the future.

In a year that is difficult for us all, we will focus on delivering the best value possible, and providing services that work with communities to make Northamptonshire safer for you and your families.

Stephen Mold - Northamptonshire Police, Fire and Crime Commissioner



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How much will I pay for Policing in 2022/23?

The Policing Precept

The policing precept is the part of the council tax that you pay towards policing in Northamptonshire. The amount you pay depends on your council tax band.

Around fourteen percent of your council tax bill is passed on to the Police, Fire and Crime Commissioner as the policing precept. The Commissioner is then responsible for allocating the police budget to the Chief Constable.

This year, the policing precept is increasing by around 3.7% or £10 a year for a band D household.

The table opposite sets out how much you will pay for policing next year.

Policing		
Band	Property Value (1991)	Annual Cost
A	Up to £40,000	£185.36
B	£40,001 to £52,000	£216.25
C	£52,001 to £68,000	£247.15
D	£68,001 to £88,000	£278.04
E	£88,001 to £120,000	£339.83
F	£120,001 to £160,000	£401.61
G	£160,001 to £320,000	£463.40
H	Over £320,001	£556.08

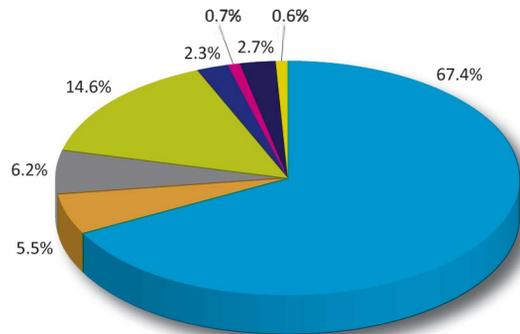
Total Income for Police £160.4m

Where the money comes from:

In 2022/23, Policing will receive funding of £160.4m to deliver Policing services. This is an increase of £6.9m on the previous year to support the additional police officers recruited.

Of this amount, around 43% (£70.2m) comes from local council taxpayers, with the balance of 57% (£90.2m) coming from central government in the form of police and pension grants.

Where the money will be spent:



- Police Officers, Staff and PCSOs 67.4%
- Collaborative Policing and third party costs 5.5%
- Other costs 6.2%
- Support (Enabling) Services 14.6%
- Capital Financing 2.3%
- Office of the PFCC 0.7%
- Delivery and Commissioning 2.7%
- Ring Fenced Investment 0.6%

OPFCC Delivery and Commissioning

Delivery and Commissioning	(£m)	
Youth work	0.8	D
EI Counselling and Support	0.2	C
Commissioning and Victims Services	0.8	Jc
Early Intervention and Domestic Abuse	1.4	Pr
Reducing Offending	0.4	C
Total Expenditure		

How much will I pay for Fire and Rescue Services?

The Fire and Rescue Precept

The fire and rescue precept is the part of the council tax that you pay towards fire and rescue in Northamptonshire. The amount you pay depends on your council tax band.

Around four percent of your total council tax bill is passed on to Fire as the fire and rescue precept.

This year, the fire and rescue precept is increasing by 7.9% or £5 a year for a band D household.

The table opposite sets out how much you will pay towards fire and rescue next year.

Fire and Rescue		
Band	Property Value (1991)	Annual Cost
A	Up to £40,000	£45.47
B	£40,001 to £52,000	£53.04
C	£52,001 to £68,000	£60.62
D	£68,001 to £88,000	£68.20
E	£88,001 to £120,000	£83.36
F	£120,001 to £160,000	£98.51
G	£160,001 to £320,000	£113.67
H	Over £320,001	£136.40

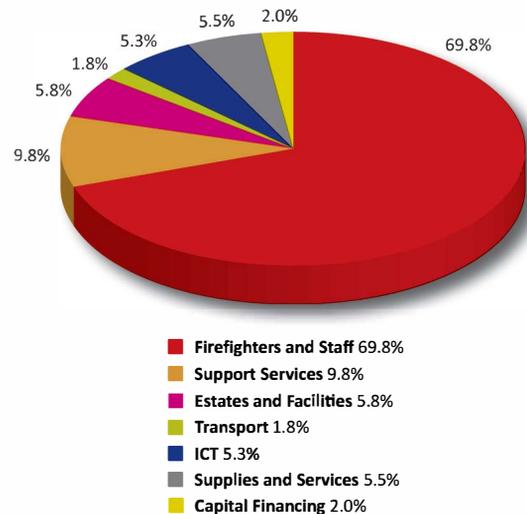
Total Income for Fire £27.1m

Where the money comes from:

In 2022/23, Fire will receive funding of £27.1m, which is 7.25% (£1.8m) higher than 2021/22. This increase has been supported by the government to enable Fire to establish a resilient base budget.

Of this amount, around 63% (£17.2m) comes from local council taxpayers, almost 11% (£2.8m) from local Business Rates and 26% (£7.1m) from central government grants.

Where the money will be spent:



Delivery and Commissioning	(£m)
Delivery and Accountability	0.1
Customer Service - Complaints	0.2
Joint Communications Team with Fire	0.1
Police and Crime Plan Delivery Fund	0.2
Crime Prevention and ICT	0.3
	4.5

Total Expenditure
£4.5m

Spotlight on 2021

Here's a round up of some of the initiatives that Northamptonshire Police and Northamptonshire Fire and Rescue Service carried out over the past year

- Northamptonshire Fire and Rescue Service firefighters and staff are praised in a report from Her Majesty's Inspectorate for their voluntary work in the COVID pandemic, including driving ambulances and working at the temporary morgue
- Police, Fire and Crime Commissioner Stephen Mold announces a renewed focus on neighbourhood policing, pledging to double the number of neighbourhood officers and staff over the next 18 months
- More CCTV, new alley gates and other crime prevention measures are put in place in parts of Wellingborough, Kettering, and Northampton thanks to an initiative by the Commissioner using Home Office Safer Streets funding
- And a successful bid to the Government's second Safer Streets fund gives £400,000 that is being spent to deliver safety improvements on the Hemmingwell estate in Wellingborough
- Two new Beat Buses are launched to take Neighbourhood Policing Teams out into the heart of the communities they serve and ensure they are more visible and accessible to the public
- A new Police, Fire and Crime Plan for Northamptonshire is launched by the Commissioner after a period of consultation with the public, which outlines five priorities to make the county safer
- A report from Her Majesty's Inspectorate of Constabulary, Fire and Rescue Services recognised that Northamptonshire Police is on a positive journey of improved performance
- The Commissioner launched the SNOvan (safer nights out van) to be used by volunteers like the Northampton Guardians to provide a place of safety during the night-time economy, kick starting a programme of work to tackle violence against women that will take place in the coming year

Northamptonshire Police, Fire and Crime Plan

The strategic priorities for the Chief Constable and Chief Fire Officer are:

- Prevention that keeps the county safe
- Effective and efficient response
- Protect and support those who are vulnerable
- Effective justice
- Modern services that are fit for the future

