



Safer Streets Fund (SSF) 2020/21 – Northampton

Surveillance – CCTV

- Installation commenced in Q4 with 9 cameras installed.
- Groundworks and camera installation of 8 cameras taking place in April/May. Hardware for these installations has been supplied.

RISK – Green. Majority of CCTV works completed. The agreement of SSF team to allow roll forward of some funding means this deliverable can be completed in Q1 2021/2022. Schedule of works in place to achieve this.

Safe Parking Facilities

- The previously indicated 7 car parks have now all been signed off as Park Mark accredited by BPA
- All Park Mark signs distributed and displayed at these locations. 14 in total.

Risk – Green. Now completed

Home security programme

- On final assessment the removal of items such as garage blocks and limiting access control in alleys was not achievable, due to compressed timescales and planning issues. Therefore focus on target hardening activity at individual risk premises. Local housing provider is continuing slower time to deal with access control issues.
- Replacement front door supplied (350) and installation commenced. Secure utility cupboard door replacement programme (50) completed.
- Installation of 2 alley gates in Dunster Street, a long-term high crime and ASB hotspot where residents have campaigned for many years.

Risk – Green. Following the agreement with SSF team to allow a small carry forward of funds for this element of the bid, this is on track with a schedule of works for completion in April/May.

Precis of activity against deliverable document outputs

Significant environmental design access control changes within hotspot acquisitive crime areas within the LSOAs inclusive of alleygating. This can be captured through the number of home security packs delivered, number of alley gates installed, number of target hardening activities undertaken and through KANTAR as a part of any evaluation by asking residents if they have seen SSF materials distributed to them and whether this has influenced their activities

- Local media work has continued during this period. undertaken with local outlets to raise awareness of SSF and benefits to local communities
- No further contact has been made from KANTAR.

Install between 6 and 9 bicycle storage facilities implemented

Provide safe bicycle parking facilities and undertake an awareness raising campaign involving marking and target hardening.

- Cycle pods for secure cycle parking now installed in 19 locations, with a total of 30 pods.
- As previously reported bike marking equipment has been delivered for community events. These will be run by local policing teams and Force crime prevention department as soon as lockdown allows. This includes bike register and marking kits, as well as security devices.

Extend borough CCTV system to enhance formal surveillance into existing central monitoring station (8-12 cameras).

- Cameras supplied and installed.
- 16 cameras installed as a part of this grant, so aspiration exceeded.

Target hardening & lighting improvements offered to 250 number of homes (15% of LSOA)

- Q4 additional enhanced packs have been delivered.
- Over the lifetime of the project we have delivered security packs totalling 2350. This is made up of.
 - 1800 standard security packs to 100% of homes.
 - 550 enhanced security packs to 30% of homes.

Numbers of community engaged in Crime Prevention activities

- In total over this project doorstep face to face consultation from NFRS to 800 homes to include crime prevention advice.
- Local media coverage has continued to raise awareness of Safer Streets funds and to market the successful completion of installations and interventions over this Quarter.
- Over the lifetime of the project we have delivered security packs totalling 2350. This is made up of.
 - 1800 standard security packs to 100% of homes.
 - 550 enhanced security packs to 30% of homes.

Delivery of standard crime prevention pack to include home and vehicle security advice and security devices to 80% of homes in the LSOA.

- Completed to 100% of homes.

OVERALL PROJECT RISK – GREEN Positive progress has been made meaning delivery of large number of interventions has taken place in this quarter. Active project management has continued as reported in Q3 update and agreement of SSF team to allow a small carry forward into Q1 2021/2022 means all elements can be effectively completed.

Sustainability

- Specification of security products will sustain longevity.
- Revenue funds secured from West Northamptonshire Council for ongoing monitoring and maintenance of CCTV installations..

FINANCE UPDATE

Total costs of £509,723 have been incurred in 2020/21 and the sum of £140,277 is requested as carry forward into 21/22 as previously agreed.

The claim for 2020/21 is as follows:

Quarter 2	£2,247
Quarter 3	£32,427
Quarter 4	£475,049
TOTAL	£509,723

Budget line	Q2 - forecast <i>(June- September)</i>	Q2 -actual <i>(June- September)</i>	Q3 - forecast <i>(October- December)</i>	Q3 - actual <i>(October- December)</i>	Q4 - forecast <i>(January- March)</i>	Q4 - actual <i>(January- March)</i>
People		2,247				
Equipment - capital			8,427	8,427	11,573	
Equipment - expense			10,000	10000		
Subcontracting – capital					370,000	239,049
Subcontracting - expense			14,000	14,000	236,000	236,000
Other – capital						
Other – expense						
TOTAL		2,247	32,427	32,427	617,573	475,049