



OPFCC Budget 2020-21

2019/20					2020/21					
OPFCC £m	ES £m	Sub- Total £m	NCFRA £m	Total £m		OPFCC £000	ES £000	Sub- Total £000	NCFRA £000	Total £000
1,670	214	1,884	- 360	1,524	OPFCC Staff and Office Budget	1,709	-	1,709	- 303	1,406
					Commissioning and Delivery					
26		26		26	ICT	15		15		15
92		92	-5	87	Research and Public Involvement	120		120	-5	115
60		60	-5	55	Communications	65		65	-5	60
1,956		1,956		1,956	Commissioning	2,482		2,482		2,482
-		-		-	Domestic Abuse Initiatives	300		300		300
285		285		285	Early Intervention	290		290		290
240		240		240	Counselling....	240		240		240
					Youth Offending and Safeguarding					
243		243		243	Board	225		225		225
495		495		495	Youth Work	503		503		503
					Continuation of Early Intervention					
-		-		-	Youth Fund	464		464		464
120		120		120	Delivery and Accountability	381		381		381
124		124	-20	104	Customer Service - Complaints	133		133	-6	127
					Police and Crime Plan Delivery					
260		260	-10	250	Fund	260		260	-10	250
3,901	-	3,901	- 40	3,861		5,478	-	5,478	- 26	5,452
					Total Budgets Managed by the					
5,571	214	5,785	- 400	5,385	PFCC	7,187	-	7,187	- 329	6,858