



COMMUNITY JUSTICE SECURITY

EXECUTIVE ORDER 67

ESTATES STRATEGY – NORTHERN ACCOMMODATION BUILDING (NAB) – ADDITION TO THE CAPITAL PROGRAMME

By the authority of the Police and Crime Commissioner as designated by the Police Reform and Social Responsibility Act 2011, and by the democratic mandate invested in me by the electorate of Northamptonshire, I have taken the following decisions:

- a) To approve the addition to the capital programme of the Learning and Development Centre facilities at Kettering Northern Accommodation Building (NAB)
- b) The cost of this extension, £4.582m to be added to the current budget for the Kettering NAB resulting in a total cost for the revised scheme of £25.132m.
- c) To approve the virement of £4.582m from the Decant Plan provision in the approved Capital Programme to the Kettering NAB



STEPHEN MOLD

Northamptonshire Police and Crime Commissioner
25th November 2016

Equality, Diversity and Human Rights

All accommodation will comply with relevant legislative and regulatory requirements.

Advice taken

Advice to the Commissioner was set out in the attached report dated 25th November 2016 from the Director for Resources and Governance, informed by the Force Estates Programme Team.

END



COMMUNITY JUSTICE SECURITY

NORTHAMPTONSHIRE POLICE AND CRIME COMMISSIONER

25th November 2016

Report of the Director for Resources and Governance

ESTATES STRATEGY

NORTHERN ACCOMMODATION BUILDING (NAB) – ADDITION TO THE CAPITAL PROGRAMME

Recommendations

The Police and Crime Commissioner is **RECOMMENDED**:

- a) To approve the addition to the capital programme of the Learning and Development Centre at Kettering Northern Accommodation Building (NAB)
- b) The build cost of this extension, £4.582m to be added to the current budget for the Kettering NAB resulting in a total cost for the revised scheme of £25.132m.
- c) To approve the virement of £4.582m from the Decant Plan provision in the approved Capital Programme to the Kettering NAB

1 Purpose

- 1.1 This report is to seek approval from the Commissioner to include within the Capital Programme an additional building at the Kettering NAB to accommodate the Learning and Development Centre which is needed when Wootton Hall is vacated.

2 Background

- 2.1 Executive Order 56, authorised the construction of the Northern Accommodation Hub (comprising the Police Investigation Centre (PIC) and the Northern Accommodation Building (NAB)), which is a scheme to replace outdated custody and other facilities in the north of the county. At that stage there was provision of a small fitness suite for staff shown on the drawings for the NAB.
- 2.2 Executive Order 66 gives approval to the extension of the original contract with Bowmer & Kirkland.

3 Capital Programme

- 3.1 The approved Capital Programme contains a provision of £20.550m for the construction of the Kettering NAB. It is estimated that the construction of the Learning and Development Centre will cost an additional £4.582m, thus increasing the cost of the revised scheme for Kettering NAB to £25.132m
- 3.2 The approved Capital Programme also includes a provision of £6.9m for the Decant Plan from Wootton Hall. It is proposed therefore to vire the £4.582m from this budget to the Kettering NAB, resulting in no additional cost to the Capital Programme and no increase in financing requirement.

4 Conclusion

- 4.1 The above report should be read in conjunction with Executive Order 66. Financial Regulations require the Commissioner to approve these amendments to the Capital Programme

END